



**OXNARD SCHOOL DISTRICT
2020-21 PLANNED EDUCATION PROTECTION
ACCOUNT EXPENDITURES**

2020-21 Adopted Budget

Estimated EPA Amount Available

\$ 18,505,551

Estimated Amount per Site Distribution-Expenditure Function 1000
(Instruction, Salary & Benefits)

Soria	\$	1,245,233
Curren	\$	1,176,054
Driffill	\$	1,383,593
Elm	\$	726,386
Frank	\$	1,625,721
Fremont	\$	1,349,003
Harrington	\$	518,847
Haydock	\$	1,176,054
Chavez	\$	1,072,284
Kamala	\$	1,106,874
Lemonwood	\$	1,106,874
Marina West	\$	553,437
McAuliffe	\$	622,617
McKinna	\$	691,796
Marshall	\$	933,925
Ramona	\$	622,617
Ritchen	\$	622,617
Brekke	\$	622,617
Rose Avenue	\$	622,617
Sierra Linda	\$	726,386
	\$	<u>18,505,551</u>

2020-21 Total Estimated Expenditures

\$ 18,505,551