

## **OSD BOARD AGENDA ITEM**

**Name of Contributor:** Ruth F. Quinto, CPA

**Date of Meeting:** June 23, 2021

**Agenda Section:** Section D: Action Items

### **Adoption of Oxnard School District 2021/22 Budget and Educational Protection Account (Quinto/Crandall Plasencia)**

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Subsequent to the public hearing held at the June 2, 2021 Board meeting, the Administration recommends that the Board of Trustees adopt the Oxnard School District Budget for the 2021/22 fiscal year.

**FISCAL IMPACT:**

N/A

**RECOMMENDATION:**

It is the recommendation of the Assistant Superintendent, Business & Fiscal Services and the Director of Finance that the Board of Trustees adopt the Oxnard School District Budget and the Educational Protection Account for the 2021/22 fiscal year.

**ADDITIONAL MATERIALS:**

**Attached:** Oxnard School District 2021/22 Adopted Budget (158 pages)  
2021/22 Proposed Adopted Budget and Education Protection Account Presentation  
(9 pages)

# 1 Education Protection Account

## Revenue – \$29,204,594

- Proposition 30 extended to 2030 with Proposition 55
  - Temporary tax increase
  - Governing board must approve a spending plan at a public hearing
  - Funds cannot be used on administrative costs
- Usage: All funds will be used for teacher salary/benefit costs as follows:

School	Amount	School	Amount
Brekke	\$1,098,292	Lopez	\$1,597,516
Chavez	\$1,697,361	Marina West	\$ 998,448
Curren	\$1,897,051	Marshall	\$1,547,594
Driffil	\$2,096,740	McAuliffe	\$1,048,370
Elm	\$1,098,292	McKinna	\$1,248,060
Frank	\$2,196,585	Ramona	\$1,048,370
Fremont	\$1,797,206	Ritchen	\$ 998,448
Harrington	\$1,048,370	Rose Avenue	\$ 898,603
Kamala	\$2,096,740	Sierra Linda	\$ 948,525
Lemonwood	\$1,897,051	Soria	\$1,946,973

